## THE COLLEGE OF THE FLORIDA KEYS LAB/SPECIAL/COMMUNITY SERVICE FEE REQUEST FORM Detail of Fee Request (Form 77.3B) Effective July 1, 2023

			Account			Cost Per	Cost Per		New Lab	Current	Change in	Percentage	
Course	Course Description	Type	No.	Description	Cost Per Year	Course	Student	Comments	Fee	Lab Fee	Fee	of Change	Reason for Change
ALL OCB	Marine Ecology for Tourism	Rentals - Other	63005	Ecotour				@\$99/person x 10 students + 1 instructor					
2071	Professionals (traditional course with field trips)				1,131	1,131	113						
	course with held trips)	Educational Materials	65501	Expendable class materials	1,101	1,101	110	Water proof paper, pens, pencils, clip boards,	†				
		and Supplies	00001	Experidable diaso materials				field guides, buckets, rubber bands, etc.					IEAO
		''			143	143	14	3 , , ,					IFAS cost increase
1	Offered Per Year	Other Services	64500	IFAS Master Naturalist Certification				@ \$115/person x 10 students	1				
					1,150	1,150	115		1				
10	Estimated No. of Students		Х								1.		
			X	Total	2,424	2,424 Cost Per	242 Cost Per		\$ 242 New Lab			10.70%	
Course	Course Description	Type	Account No.	Description	Cost Per Year		Student	Comments / Vendor Item Purchased From	Fee	Current Lab Fee	Change in Fee	Percentage of Change	Reason for Change
OCB2102C		PT Employee	57000	Lab assistant, (40 hours per	COST FEI TEAT	Course	Student	\$17.50/hr. for 40 hours + Benefits	l	Labree	ree	Of Change	Reason for Change
UKC	Marine Data Collection	1 1 Employee	37000	semester)	700	700	100	\$17.50/III. for 40 flours 1 Deficilits					
1	Offered Per Year	Shipping for Materials	61000	Shipping for materials	100	100		Carolina, Forestry Supply	i				
		· · · ·	65501	5				Field guides, test kits, buckets, sampling gear,	1				
7	Estimated No. of Students	Educational Materials		Expendable class materials				water proof paper, pens, clip boards,					
,	Estimated No. of Students	and Supplies		Experidable class materials				refractometers, thermometers, supplies,					
					200	200	29	containers, etc.	1				
			70501	Capital Equipment Replacement									
		Capital		(plankton tow nets; seine nets;				Replace every 4th year (@\$1500) x (0.25yr)					New course at UKC
		'		benthic grabs; Niskin bottes; sieves: etc.)	375	375	54	, , , , , , , , , , , , , , , , , , , ,					
-		Rentals - Others	63005	Charter boat fee	966	966	138	2 charters per course @ \$69 each	1				
		IXeritais - Otriers	X	Total	2.341	2,341	334	2 Charters per course (b) 409 each	\$ 334	\$ -	\$ 334	100.00%	
			Account	Total	2,011	Cost Per	Cost Per		New Lab	Current	Change in	Percentage	
Course	Course Description	Type	No.	Description	Cost Per Year	Course	Student	Comments / Vendor Item Purchased From	Fee	Lab Fee	Fee	of Change	Reason for Change
OCB 2102C	Marine Data Collection	Travel - Student	60506	(2) 12 Passenger Van (@\$65) x				AVIS or other vendor as available					•
KW	Ivianne Data Collection			(4) field trips	1,040	520	22		_				
2	Offered Per Year	Fuel, Vehicular	64005	Fuel for 2 vans for 4 field trips				Total miles / 14 miles per gallon *\$4.25 Gallon					
	Cherea i ei reai			roundtrip (550 miles)	68	34	1		1				
24	Estimated No. of Students	Other Services-	64500	Ferry for field trip (e.g., Yankee				\$199/person					
		Instructional	57000	Freedom) at \$199/person	9,552	4,776	199	0.17.50	4				
		PT Employee	57000	Lab assistant, (40 hours per	1,507	754	31	\$17.50/hr. for 40 hours + Benefits					
-		Shipping for Materials	61000	semester) Shipping for materials	200	100		Carolina, Forestry Supply	1				Yankee Freedom ferry
		Onipping for Materials	65501	Onlipping for materials	200	100		Field guides, test kits, buckets, sampling gear,	†				trip to Dry Tortugas
		Educational Materials						water proof paper, pens, clip boards,					increased \$80.
		and Supplies		Expendable class materials				refractometers, thermometers, supplies,					Corrected sci lab tech rate, increase vessel
					2,600	1,300	54	containers, etc.					rental rate. Offset by an
			70501	Capital Equipment Replacement									Increase in enrollment.
		Capital		(plankton tow nets; seine nets;				Replace every 4th year (@\$1500) x (0.25yr)					moreage in emolinent.
		Capital		benthic grabs; Niskin bottes;	4 000			ποριασό στοι ή ται γοαι (@φτοσος) x (σ.2ο)! ή					
<u> </u>		Vessel Dantel	62005	sieves; etc.)	1,000	500	21	Per Vessel Rental Rate	-				
<u> </u>		Vessel Rental Educational Materials	63005 65501	FKCC 2 - 1 trip	1,896	948	40		1				
		and Supplies	05501	Wetsuits - Supplies	19	9	0	Zippers and Aquaseal					
		Capital	70501	Wetsuits - Capital	359	179	7	Wetsuit Replacements	1				
	•	<b>'</b>	Х	Total	18,241	9,120	380		\$ 380	\$ 391		-2.81%	
			Account			Cost Per	Cost Per		New Lab	Current	Change in	Percentage	
Course	Course Description	Туре	No.	Description	Cost Per Year	Course	Student		Fee	Lab Fee	Fee	of Change	Reason for Change
	Field App. Marine Science:	Personnel	57000	Lab Technical Advisor			_	\$17.50/hr for 45 hours per semester					
KW	Restoration of Coral Reef	Educational Materials	05504	Compandable along material:	848	848	77	Matanaga managa managa alia basa da	-				
1	Offered Per Year	Educational Materials and Supplies	65501	Expendable class materials				Water proof paper, pens, pencils, clip boards, field guides, buckets, rubber bands, etc.					
	Olicieu Pel Teal	and Supplies			61	61	6	nielu gulues, buckets, rubber bands, etc.					
11	Estimated No. of Students	Vessel Rental	63005	FKCC 2 - 6 Trips	5.688	5,688		Per Vessel Rental Rate	†				Removing Key Largo
		Shipping	61000	Shipping for materials	28	28		All Dive Course Flat Rate	1				travel and replacing
		Maint. Equip	62502	Safety Equipment	4	4		All Dive Course Flat Rate	1				with FKCC 2 usage
		Supplies	65501	BCDs, wetsuits, regulators, safety,				All Dive Course Flat Rate					from 4 to 6 trips
				general	82	82	7						
		Maint. Materials	66001	Fill station and accessories	202	202		All Dive Course Flat Rate	1				
		Capital	71000	Replacement Program	290	290		All Dive Course Flat Rate			4.		
1			Х	Total	7,204	7,204	655		\$ 655	\$ 572	\$ 83	14.49%	

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			Account			Cost Per	Cost Per		New Lab	Current	Change in	Percentage	
Course	Course Description	Type	No.	Description	Cost Per Year	Course	Student	Comments / Vendor Item Purchased From	Fee	Lab Fee	Fee	of Change	Reason for Change
OCB2132C UKC	Field App. Marine Science: Restoration of Coral Reefs	Personell	57000	Technical Advisor, Marine Science	848	848	121	45 hours/\$17.50 per hr + benefits				_	_
UNC	Restoration of Coral Reers	Educational Materials	65501	Expendable class materials				Water proof paper, pens, pencils, clip boards,					
1	Offered Per Year	and Supplies	03301	Experidable class materials	100	100	14	field guides, buckets, rubber bands, etc.					
7	Estimated No. of Students	Rentals - Equipment	63002	BCDs, westuits, regulators, tanks	1,050	1,050	150	6 rentals per course @ \$25 each					New course at UKC
		Rentals - Facilities	63001	Pool fee	280	280	40	1 lagoon session per course @ \$40 each	İ				
		Rentals - Others	63005	Charter boat fee	1,725	1,725	246	5 charters per course @ \$69 each					
			х	Total	4,003	4,003	572		\$ 572		\$ 572	100.00%	
		_	Account			Cost Per			New Lab	Current	Change in	Percentage	
OCB 2263C	Course Description	Type	No.	Description  Lab Technical Advisor	Cost Per Year	Course	Student		Fee	Lab Fee	Fee	of Change	Reason for Change
KW	Coral Reef Biology & Management	PT Employee	57000	Lab Technical Advisor	2,543	848	65	\$17.50/hr. for 45 hours per semester					
KVV	Ivianagement	Educational Materials	65501	Expendable class materials	2,343	040	0.5	Water proof paper, pens, pencils, clip boards,					
		and Supplies	00001	Experieuzie diade materiale				field guides, buckets, rubber bands, PVC for					
		''			600	200	15	quadrats, transact tape, etc.					
		Student Insurance	63503	Portion of Premium Flat Fee for				1/4 of the yearly premium flat fee for the Dive	İ				
3	Offered Per Year			Dive Accident Insurance				Accident Insurance Plan (split between courses					
3	Olicita i el real							OCB 2263C; ISC 2132; PEN 2137C; and EOC					
					75	25	2	2713C)					Updated vessel rental
13	Estimated No. of Students	Student Insurance	63503	Per person rate for Dive Accident	450	50	_	\$4.75 per person fee for the Dive Accident					cost
		Vessel Rental	63005	Insurance FKCC 2 - 5 Trips	156 14,220	52 4.740		Insurance Plan * number of students Per Vessel Rental Rate					
33	Average Enrollment 27/36	Shipping	61000	Shipping for materials	99	33		All Dive Course Flat Rate	-				
33	Average Enrollment 27/30	Maint. Equip	62502	Safety Equipment	16	5		All Dive Course Flat Rate					
		Supplies	65501	BCDs, wetsuits, regulators, safety,	10	Ü		All Dive Course Flat Rate	l				
		Сиррисо	00001	general	291	97	7	7 III DIVO GGUISO FIACTUAGO					
		Maint. Materials	66001	Fill station and accessories	717	239	18	All Dive Course Flat Rate	İ				
		Capital	71000	Replacement Program	1,030	343	26	All Dive Course Flat Rate					
			Х		19,747	6,582	507		\$ 507		\$ 75	17.38%	
			Account			Cost Per	Cost Per		New Lab	Current	Change in	Percentage	
Course	Course Description	Туре	No.	Description	Cost Per Year	Course	Student	Comments / Vendor Item Purchased From	Fee	Lab Fee	Fee	of Change	Reason for Change
OCB2263C	Coral Reef Biology and	Type Personell			Cost Per Year			Comments / Vendor Item Purchased From 45 hours/\$17.50 per hr + benefits					Reason for Change
		Personell	<b>No.</b> 57000	Description Technical Advisor, Marine Science		Course	Student	45 hours/\$17.50 per hr + benefits					Reason for Change
OCB2263C	Coral Reef Biology and Management	Personell  Educational Materials	No.	Description	848	Course 848	Student 121	45 hours/\$17.50 per hr + benefits  Water proof paper, pens, pencils, clip boards,					Reason for Change
OCB2263C	Coral Reef Biology and	Personell	<b>No.</b> 57000	Description Technical Advisor, Marine Science		Course	Student 121	45 hours/\$17.50 per hr + benefits					
OCB2263C UKC	Coral Reef Biology and Management Offered Per Year	Personell  Educational Materials	<b>No.</b> 57000	Description Technical Advisor, Marine Science	848 200	848 200	<b>Student</b> 121 29	45 hours/\$17.50 per hr + benefits  Water proof paper, pens, pencils, clip boards, field guides, buckets, rubber bands, PVC for					Reason for Change  New course at UKC
OCB2263C	Coral Reef Biology and Management	Personell  Educational Materials and Supplies  Rentals - Equipment	No. 57000 65501 63002	Description Technical Advisor, Marine Science Expendable class materials BCDs, westuits, regulators, tanks	200 210	200 210	121 29 30	45 hours/\$17.50 per hr + benefits  Water proof paper, pens, pencils, clip boards, field guides, buckets, rubber bands, PVC for quadrats, transect tape, etc. 6 rentals per course @ \$25 each					
OCB2263C UKC	Coral Reef Biology and Management Offered Per Year	Personell  Educational Materials and Supplies  Rentals - Equipment  Rentals - Facilities	No. 57000 65501 63002 63001	Description Technical Advisor, Marine Science Expendable class materials  BCDs, westuits, regulators, tanks Lagoon fee	200 210 280	200 210 280	121 29 30 40	45 hours/\$17.50 per hr + benefits  Water proof paper, pens, pencils, clip boards, field guides, buckets, rubber bands, PVC for quadrats, transect tape, etc. 6 rentals per course @ \$25 each  1 lagoon per course @ \$40 each					
OCB2263C UKC	Coral Reef Biology and Management Offered Per Year	Personell  Educational Materials and Supplies  Rentals - Equipment	No. 57000 65501 63002 63001 63005	Description Technical Advisor, Marine Science Expendable class materials BCDs, westuits, regulators, tanks Lagoon fee Charter boat fee	200 210 280 1,725	200 210 280 1,725	121 29 30 40 246	45 hours/\$17.50 per hr + benefits  Water proof paper, pens, pencils, clip boards, field guides, buckets, rubber bands, PVC for quadrats, transect tape, etc. 6 rentals per course @ \$25 each	Fee	Lab Fee	Fee	of Change	
OCB2263C UKC	Coral Reef Biology and Management Offered Per Year	Personell  Educational Materials and Supplies  Rentals - Equipment  Rentals - Facilities	No. 57000 65501 63002 63001 63005 x	Description Technical Advisor, Marine Science Expendable class materials BCDs, westuits, regulators, tanks Lagoon fee Charter boat fee Total	200 210 280	200 210 280 1,725 3,263	29 30 40 246 466	45 hours/\$17.50 per hr + benefits  Water proof paper, pens, pencils, clip boards, field guides, buckets, rubber bands, PVC for quadrats, transect tape, etc. 6 rentals per course @ \$25 each  1 lagoon per course @ \$40 each 5 charter per course @ \$69 each	Fee \$ 466	Lab Fee	Fee	of Change	
OCB2263C UKC 1 7	Coral Reef Biology and Management  Offered Per Year  Estimated No. of Students	Personell  Educational Materials and Supplies  Rentals - Equipment  Rentals - Facilities  Rentals - Others	No. 57000 65501 63002 63001 63005 x	Description Technical Advisor, Marine Science Expendable class materials BCDs, westuits, regulators, tanks Lagoon fee Charter boat fee Total	200 210 280 1,725 3,263	200 210 280 1,725 3,263 Cost Per	30 40 246 406 Cost Per	45 hours/\$17.50 per hr + benefits  Water proof paper, pens, pencils, clip boards, field guides, buckets, rubber bands, PVC for quadrats, transect tape, etc. 6 rentals per course @ \$25 each  1 lagoon per course @ \$40 each 5 charter per course @ \$69 each	Fee \$ 466 New Lab	Lab Fee	\$ 466 Change in	of Change	New course at UKC
OCB2263C UKC 1 7	Coral Reef Biology and Management Offered Per Year Estimated No. of Students  Course Description	Personell  Educational Materials and Supplies  Rentals - Equipment  Rentals - Facilities  Rentals - Others	No. 57000 65501 63002 63001 63005 x	Description Technical Advisor, Marine Science Expendable class materials BCDs, westuits, regulators, tanks Lagoon fee Charter boat fee Total	200 210 280 1,725	200 210 280 1,725 3,263	29 30 40 246 466	45 hours/\$17.50 per hr + benefits  Water proof paper, pens, pencils, clip boards, field guides, buckets, rubber bands, PVC for quadrats, transect tape, etc. 6 rentals per course @ \$25 each  1 lagoon per course @ \$40 each 5 charter per course @ \$69 each	Fee \$ 466	Lab Fee	Fee	of Change	
OCB2263C UKC 1 7	Coral Reef Biology and Management  Offered Per Year  Estimated No. of Students  Course Description  Survey of Mariculture (Online	Personell  Educational Materials and Supplies  Rentals - Equipment  Rentals - Facilities  Rentals - Others	No. 57000 65501 63002 63001 63005 x Account No.	Description Technical Advisor, Marine Science Expendable class materials BCDs, westuits, regulators, tanks Lagoon fee Charter boat fee Total  Description	210 210 280 1,725 3,263 Cost Per Year	200 210 280 1,725 3,263 Cost Per Course	30 40 246 466 Cost Per Student	45 hours/\$17.50 per hr + benefits  Water proof paper, pens, pencils, clip boards, fleld guides, buckets, rubber bands, PVC for quadrats, transect tape, etc. 6 rentals per course @ \$25 each 1 lagoon per course @ \$40 each 5 charter per course @ \$69 each  Comments / Vendor Item Purchased From  AVIS or other vendor as available	Fee \$ 466 New Lab	Lab Fee	\$ 466 Change in	of Change	New course at UKC
OCB2263C UKC  1  7  Course	Coral Reef Biology and Management Offered Per Year Estimated No. of Students  Course Description	Personell  Educational Materials and Supplies  Rentals - Equipment  Rentals - Facilities  Rentals - Others  Type  Travel - Student	No. 57000 65501 63002 63001 x Account No. 60506	Description Technical Advisor, Marine Science Expendable class materials  BCDs, westuits, regulators, tanks Lagoon fee Charter boat fee Total  Description  (2) 12 Passenger Van (@\$65) x (3) field trips	200 210 280 1,725 3,263	200 210 280 1,725 3,263 Cost Per	30 40 246 406 Cost Per	45 hours/\$17.50 per hr + benefits  Water proof paper, pens, pencils, clip boards, field guides, buckets, rubber bands, PVC for quadrats, transect tape, etc. 6 rentals per course @ \$25 each  1 lagoon per course @ \$40 each 5 charter per course @ \$69 each  Comments / Vendor Item Purchased From  AVIS or other vendor as available	Fee \$ 466 New Lab	Lab Fee	\$ 466 Change in	of Change	New course at UKC
OCB2263C UKC  1  7  Course	Coral Reef Biology and Management  Offered Per Year  Estimated No. of Students  Course Description  Survey of Mariculture (Online	Personell  Educational Materials and Supplies  Rentals - Equipment  Rentals - Facilities  Rentals - Others	No. 57000 65501 63002 63001 63005 x Account No.	Description  Technical Advisor, Marine Science  Expendable class materials  BCDs, westuits, regulators, tanks  Lagoon fee Charter boat fee Total  Description  (2) 12 Passenger Van (@\$65) x (3) field trips  Fuel for 2 vans for 3 field trips	210 210 280 1,725 3,263 Cost Per Year	200 210 280 1,725 3,263 Cost Per Course	30 40 246 466 Cost Per Student	45 hours/\$17.50 per hr + benefits  Water proof paper, pens, pencils, clip boards, field guides, buckets, rubber bands, PVC for quadrats, transect tape, etc. 6 rentals per course @ \$25 each  1 lagoon per course @ \$40 each 5 charter per course @ \$69 each  Comments / Vendor Item Purchased From  AVIS or other vendor as available	Fee \$ 466 New Lab	Lab Fee	\$ 466 Change in	of Change	New course at UKC
OCB2263C UKC  1  7  Course	Coral Reef Biology and Management  Offered Per Year  Estimated No. of Students  Course Description  Survey of Mariculture (Online	Personell  Educational Materials and Supplies  Rentals - Equipment  Rentals - Facilities  Rentals - Others  Type  Travel - Student	No. 57000 65501 63002 63001 x Account No. 60506	Description  Technical Advisor, Marine Science  Expendable class materials  BCDs, westuits, regulators, tanks  Lagoon fee  Charter boat fee  Total  Description  (2) 12 Passenger Van (@\$65) x (3) field trips  Fuel for 2 vans for 3 field trips roundtrip (750 miles RT ea * 2	848 200 210 280 1,725 3,263 Cost Per Year	200 210 280 1,725 3,263 Cost Per Course	30 40 246 406 Cost Per Student	45 hours/\$17.50 per hr + benefits  Water proof paper, pens, pencils, clip boards, field guides, buckets, rubber bands, PVC for quadrats, transect tape, etc. 6 rentals per course @ \$25 each  1 lagoon per course @ \$40 each 5 charter per course @ \$69 each  Comments / Vendor Item Purchased From  AVIS or other vendor as available  Total miles / 14 miles per gallon *\$4.25 Gallon (rounded up)	Fee \$ 466 New Lab	Lab Fee	\$ 466 Change in	of Change	New course at UKC
OCB2263C UKC  1  7  Course	Coral Reef Biology and Management  Offered Per Year  Estimated No. of Students  Course Description  Survey of Mariculture (Online	Personell  Educational Materials and Supplies  Rentals - Equipment  Rentals - Facilities  Rentals - Others  Type  Travel - Student  Fuel, Vehicular	No. 57000 65501 63002 63001 63005 X Account No. 60506	Description Technical Advisor, Marine Science Expendable class materials  BCDs, westuits, regulators, tanks Lagoon fee Charter boat fee Total  Description (2) 12 Passenger Van (@\$65) x (3) field trips Fuel for 2 vans for 3 field trips roundtrip (750 miles RT ea * 2 vans = 1500 miles)	210 210 280 1,725 3,263 Cost Per Year	200 210 280 1,725 3,263 Cost Per Course	30 40 246 466 Cost Per Student	45 hours/\$17.50 per hr + benefits  Water proof paper, pens, pencils, clip boards, field guides, buckets, rubber bands, PVC for quadrats, transect tape, etc. 6 rentals per course @ \$25 each  1 lagoon per course @ \$40 each 5 charter per course @ \$69 each  Comments / Vendor Item Purchased From  AVIS or other vendor as available  Total miles / 14 miles per gallon *\$4.25 Gallon (rounded up)	Fee \$ 466 New Lab	Lab Fee	\$ 466 Change in	of Change	New course at UKC
OCB2263C UKC  1  7  Course	Coral Reef Biology and Management  Offered Per Year  Estimated No. of Students  Course Description  Survey of Mariculture (Online	Personell  Educational Materials and Supplies  Rentals - Equipment  Rentals - Facilities  Rentals - Others  Type  Travel - Student	No. 57000 65501 63002 63001 x Account No. 60506	Description  Technical Advisor, Marine Science  Expendable class materials  BCDs, westuits, regulators, tanks  Lagoon fee  Charter boat fee  Total  Description  (2) 12 Passenger Van (@\$65) x (3) field trips  Fuel for 2 vans for 3 field trips roundtrip (750 miles RT ea * 2	200 210 280 1,725 3,263  Cost Per Year 780	200 210 280 1,725 3,263 Cost Per Course	30 30 40 246 466 Cost Per Student	45 hours/\$17.50 per hr + benefits  Water proof paper, pens, pencils, clip boards, field guides, buckets, rubber bands, PVC for quadrats, transect tape, etc. 6 rentals per course @ \$25 each  1 lagoon per course @ \$40 each 5 charter per course @ \$69 each  Comments / Vendor Item Purchased From  AVIS or other vendor as available  Total miles / 14 miles per gallon *\$4.25 Gallon (rounded up)  10\$ /person x 16 [14 students + 1 instructor + 1	Fee \$ 466 New Lab	Lab Fee	\$ 466 Change in	of Change	New course at UKC  Reason for Change  Updated fuel cost and
OCB2263C UKC  1  7  Course  OCB 2721C	Coral Reef Biology and Management  Offered Per Year  Estimated No. of Students  Course Description  Survey of Mariculture (Online course with Field Trips)  Offered Per Year	Personell  Educational Materials and Supplies  Rentals - Equipment  Rentals - Facilities  Rentals - Others  Type  Travel - Student  Fuel, Vehicular  Other Services	No. 57000 65501 63002 63001 63005 X Account No. 60506 64005	Description  Technical Advisor, Marine Science  Expendable class materials  BCDs, westuits, regulators, tanks  Lagoon fee  Charter boat fee  Total  Description  (2) 12 Passenger Van (@\$65) x (3) field trips  Fuel for 2 vans for 3 field trips roundtrip (750 miles RT ea * 2 vans = 1500 miles)  Admission fees (Sea Critters)	848 200 210 280 1,725 3,263 Cost Per Year	200 210 280 1,725 3,263 Cost Per Course	30 30 40 246 466 Cost Per Student	45 hours/\$17.50 per hr + benefits  Water proof paper, pens, pencils, clip boards, field guides, buckets, rubber bands, PVC for quadrats, transect tape, etc. 6 rentals per course @ \$25 each  1 lagoon per course @ \$40 each 5 charter per course @ \$69 each  Comments / Vendor Item Purchased From  AVIS or other vendor as available  Total miles / 14 miles per gallon *\$4.25 Gallon (rounded up)  10\$ /person x 16 [14 students + 1 instructor + 1 technician]	Fee \$ 466 New Lab	Lab Fee	\$ 466 Change in	of Change	New course at UKC  Reason for Change  Updated fuel cost and increased enrollment
OCB2263C UKC 1 7 Course	Coral Reef Biology and Management Offered Per Year Estimated No. of Students  Course Description Survey of Mariculture (Online course with Field Trips)	Personell  Educational Materials and Supplies  Rentals - Equipment  Rentals - Facilities  Rentals - Others  Type  Travel - Student  Fuel, Vehicular	No. 57000 65501 63002 63001 63005 X Account No. 60506	Description  Technical Advisor, Marine Science  Expendable class materials  BCDs, westuits, regulators, tanks  Lagoon fee Charter boat fee Total  Description  (2) 12 Passenger Van (@\$65) x (3) field trips  Fuel for 2 vans for 3 field trips roundtrip (750 miles RT ea * 2 vans = 1500 miles)  Admission fees (Sea Critters)  Admission fees (Aquarium	200 210 280 1,725 3,263  Cost Per Year 780	200 210 280 1,725 3,263 Cost Per Course	30 40 246 466 Cost Per Student	45 hours/\$17.50 per hr + benefits  Water proof paper, pens, pencils, clip boards, field guides, buckets, rubber bands, PVC for quadrats, transect tape, etc. 6 rentals per course @ \$25 each  1 lagoon per course @ \$40 each 5 charter per course @ \$69 each  Comments / Vendor Item Purchased From  AVIS or other vendor as available  Total miles / 14 miles per gallon *\$4.25 Gallon (rounded up)  10\$ /person x 16 [14 students + 1 instructor + 1 technician]  10\$ /person x 16 [14 students + 1 instructor + 1	Fee \$ 466 New Lab	Lab Fee	\$ 466 Change in	of Change	New course at UKC  Reason for Change  Updated fuel cost and
OCB2263C UKC  1  7  Course  OCB 2721C	Coral Reef Biology and Management  Offered Per Year  Estimated No. of Students  Course Description  Survey of Mariculture (Online course with Field Trips)  Offered Per Year	Personell  Educational Materials and Supplies  Rentals - Equipment  Rentals - Facilities  Rentals - Others  Type  Travel - Student  Fuel, Vehicular  Other Services	No. 57000 65501 63002 63001 63005 X Account No. 60506 64005	Description  Technical Advisor, Marine Science  Expendable class materials  BCDs, westuits, regulators, tanks  Lagoon fee  Charter boat fee  Total  Description  (2) 12 Passenger Van (@\$65) x (3) field trips  Fuel for 2 vans for 3 field trips roundtrip (750 miles RT ea * 2 vans = 1500 miles)  Admission fees (Sea Critters)	848 200 210 280 1,725 3,263 Cost Per Year 780 860 340 340	200 210 280 1,725 3,263 Cost Per Course 390 455	30 30 40 246 466 Cost Per Student  22 25	45 hours/\$17.50 per hr + benefits  Water proof paper, pens, pencils, clip boards, field guides, buckets, rubber bands, PVC for quadrats, transect tape, etc. 6 rentals per course @ \$25 each  1 lagoon per course @ \$40 each 5 charter per course @ \$69 each  Comments / Vendor Item Purchased From  AVIS or other vendor as available  Total miles / 14 miles per gallon *\$4.25 Gallon (rounded up)  10\$ / person x 16 [14 students + 1 instructor + 1 technician] 10\$ / person x 16 [14 students + 1 instructor + 1 technician]	Fee \$ 466 New Lab	Lab Fee	\$ 466 Change in	of Change	New course at UKC  Reason for Change  Updated fuel cost and increased enrollment
OCB2263C UKC  1  7  Course  OCB 2721C	Coral Reef Biology and Management  Offered Per Year  Estimated No. of Students  Course Description  Survey of Mariculture (Online course with Field Trips)  Offered Per Year	Personell  Educational Materials and Supplies  Rentals - Equipment  Rentals - Facilities  Rentals - Others  Type  Travel - Student  Fuel, Vehicular  Other Services  Other Services  PT Employee	No. 57000 65501 63002 63001 63005 x Account No. 60506 64500 64500 54000	Description  Technical Advisor, Marine Science  Expendable class materials  BCDs, westuits, regulators, tanks  Lagoon fee  Charter boat fee  Total  Description  (2) 12 Passenger Van (@\$65) x (3) field trips  Fuel for 2 vans for 3 field trips roundtrip (750 miles RT ea * 2 vans = 1500 miles)  Admission fees (Sea Critters)  Admission fees (Aquarium Encounters)  Science Lab Technician (30 hours per semester)	848 200 210 280 1,725 3,263 Cost Per Year 780 860 340	200 210 280 1,725 3,263 Cost Per Course	30 40 246 466 Cost Per Student	45 hours/\$17.50 per hr + benefits  Water proof paper, pens, pencils, clip boards, field guides, buckets, rubber bands, PVC for quadrats, transect tape, etc. 6 rentals per course @ \$25 each 1 lagoon per course @ \$40 each 5 charter per course @ \$69 each  Comments / Vendor Item Purchased From  AVIS or other vendor as available  Total miles / 14 miles per gallon *\$4.25 Gallon (rounded up)  10\$ /person x 16 [14 students + 1 instructor + 1 technician]  10\$ /person x 16 [14 students + 1 instructor + 1 technician]  \$18.59 x 30 hours + 16% Benefits	Fee \$ 466 New Lab	Lab Fee	\$ 466 Change in	of Change	New course at UKC  Reason for Change  Updated fuel cost and increased enrollment
OCB2263C UKC  1  7  Course  OCB 2721C	Coral Reef Biology and Management  Offered Per Year  Estimated No. of Students  Course Description  Survey of Mariculture (Online course with Field Trips)  Offered Per Year	Personell  Educational Materials and Supplies  Rentals - Equipment  Rentals - Facilities Rentals - Others  Type  Travel - Student  Fuel, Vehicular  Other Services  Other Services  PT Employee  Educational Materials	No. 57000 65501 63002 63001 63005 x Account No. 60506 64500 64500	Description  Technical Advisor, Marine Science  Expendable class materials  BCDs, westuits, regulators, tanks  Lagoon fee Charter boat fee Total  Description  (2) 12 Passenger Van (@\$65) x (3) field trips  Fuel for 2 vans for 3 field trips roundtrip (750 miles RT ea * 2 vans = 1500 miles)  Admission fees (Sea Critters)  Admission fees (Aquarium Encounters) Science Lab Technician (30 hours	848 200 210 280 1,725 3,263  Cost Per Year 780 860 340 340 1,266	200 210 280 1,725 3,263 Cost Per Course 390 455 160 160 633	30 30 40 246 466 Cost Per Student  22 25 9 9 35	45 hours/\$17.50 per hr + benefits  Water proof paper, pens, pencils, clip boards, field guides, buckets, rubber bands, PVC for quadrats, transect tape, etc. 6 rentals per course @ \$25 each  1 lagoon per course @ \$40 each 5 charter per course @ \$69 each  Comments / Vendor Item Purchased From  AVIS or other vendor as available  Total miles / 14 miles per gallon *\$4.25 Gallon (rounded up)  10\$ / person x 16 [14 students + 1 instructor + 1 technician] 10\$ / person x 16 [14 students + 1 instructor + 1 technician] \$18.59 x 30 hours + 16% Benefits  Water proof paper, pens, pencils, clip boards,	Fee \$ 466 New Lab	Lab Fee	\$ 466 Change in	of Change	New course at UKC  Reason for Change  Updated fuel cost and increased enrollment
OCB2263C UKC  1  7  Course  OCB 2721C	Coral Reef Biology and Management  Offered Per Year  Estimated No. of Students  Course Description  Survey of Mariculture (Online course with Field Trips)  Offered Per Year	Personell  Educational Materials and Supplies  Rentals - Equipment  Rentals - Facilities  Rentals - Others  Type  Travel - Student  Fuel, Vehicular  Other Services  Other Services  PT Employee	No. 57000 65501 63002 63001 83005 x Account No. 60506 64500 64500 64500 65501	Description  Technical Advisor, Marine Science  Expendable class materials  BCDs, westuits, regulators, tanks  Lagoon fee  Charter boat fee  Total  Description  (2) 12 Passenger Van (@\$65) x (3) field trips  Fuel for 2 vans for 3 field trips roundtrip (750 miles RT ea * 2 vans = 1500 miles)  Admission fees (Sea Critters)  Admission fees (Aquarium Encounters)  Science Lab Technician (30 hours per semester)	848 200 210 280 1,725 3,263  Cost Per Year 780 860 340 340 1,266 600	Course  848  200  210  280  1,725  3,263  Cost Per Course  390  455  160  160  633  300	30 30 40 246 466 Cost Per Student  22 25 9 35	45 hours/\$17.50 per hr + benefits  Water proof paper, pens, pencils, clip boards, field guides, buckets, rubber bands, PVC for quadrats, transect tape, etc. 6 rentals per course @ \$25 each 1 lagoon per course @ \$40 each 5 charter per course @ \$69 each  Comments / Vendor Item Purchased From  AVIS or other vendor as available  Total miles / 14 miles per gallon *\$4.25 Gallon (rounded up)  10\$ /person x 16 [14 students + 1 instructor + 1 technician]  10\$ /person x 16 [14 students + 1 instructor + 1 technician]  \$18.59 x 30 hours + 16% Benefits	\$ 466 New Lab Fee	\$ - Current Lab Fee	\$ 466 Change in Fee	100.00% Percentage of Change	New course at UKC  Reason for Change  Updated fuel cost and increased enrollment
OCB2263C UKC  1  7  Course  OCB 2721C	Coral Reef Biology and Management  Offered Per Year  Estimated No. of Students  Course Description  Survey of Mariculture (Online course with Field Trips)  Offered Per Year	Personell  Educational Materials and Supplies  Rentals - Equipment  Rentals - Facilities Rentals - Others  Type  Travel - Student  Fuel, Vehicular  Other Services  Other Services  PT Employee  Educational Materials	No. 57000 65501 63002 63001 63005 X Account No. 60506 64500 64500 54000 65501 X	Description  Technical Advisor, Marine Science  Expendable class materials  BCDs, westuits, regulators, tanks  Lagoon fee  Charter boat fee  Total  Description  (2) 12 Passenger Van (@\$65) x (3) field trips  Fuel for 2 vans for 3 field trips roundtrip (750 miles RT ea * 2 vans = 1500 miles)  Admission fees (Sea Critters)  Admission fees (Aquarium Encounters)  Science Lab Technician (30 hours per semester)  Expendable class materials	848 200 210 280 1,725 3,263  Cost Per Year 780 860 340 340 1,266	Course  848  200  210  280  1,725 3,263  Cost Per Course  390  455  160  633  300 2,098	30 30 40 246 466 Cost Per Student  22 25 9 35 17 117	45 hours/\$17.50 per hr + benefits  Water proof paper, pens, pencils, clip boards, field guides, buckets, rubber bands, PVC for quadrats, transect tape, etc. 6 rentals per course @ \$25 each  1 lagoon per course @ \$40 each 5 charter per course @ \$69 each  Comments / Vendor Item Purchased From  AVIS or other vendor as available  Total miles / 14 miles per gallon *\$4.25 Gallon (rounded up)  10\$ /person x 16 [14 students + 1 instructor + 1 technician]  10\$ /person x 16 [14 students + 1 instructor + 1 technician]  \$18.59 x 30 hours + 16% Benefits  Water proof paper, pens, pencils, clip boards, buckets, rubber bands, etc.	\$ 466 New Lab Fee	\$ - Current Lab Fee	\$ 466 Change in Fee	100.00% Percentage of Change	New course at UKC  Reason for Change  Updated fuel cost and increased enrollment
OCB2263C UKC  1  7  Course  OCB 2721C	Coral Reef Biology and Management Offered Per Year Estimated No. of Students  Course Description Survey of Mariculture (Online course with Field Trips)  Offered Per Year No. Per Course	Personell  Educational Materials and Supplies  Rentals - Equipment  Rentals - Facilities  Rentals - Others  Type  Travel - Student  Fuel, Vehicular  Other Services  Other Services  PT Employee  Educational Materials and Supplies	No. 57000 65501 63002 83001 63005 X Account No. 60506 64500 64500 65501 X Account	Description  Technical Advisor, Marine Science  Expendable class materials  BCDs, westuits, regulators, tanks  Lagoon fee Charter boat fee Total  Description  (2) 12 Passenger Van (@\$65) x (3) field trips  Fuel for 2 vans for 3 field trips roundtrip (750 miles RT ea * 2 vans = 1500 miles)  Admission fees (Sea Critters)  Admission fees (Aquarium Encounters) Science Lab Technician (30 hours per semester)  Expendable class materials	848 200 210 280 1,725 3,263  Cost Per Year 780 860 340 1,266 600 4,186	Course  848  200  210  280  1,725  3,263  Cost Per  160  633  300  2,098  Cost Per	Student	45 hours/\$17.50 per hr + benefits  Water proof paper, pens, pencils, clip boards, field guides, buckets, rubber bands, PVC for quadrats, transect tape, etc. 6 rentals per course @ \$25 each  1 lagoon per course @ \$40 each 5 charter per course @ \$69 each  Comments / Vendor Item Purchased From  AVIS or other vendor as available  Total miles / 14 miles per gallon *\$4.25 Gallon (rounded up)  10\$ /person x 16 [14 students + 1 instructor + 1 technician] 10\$ /person x 16 [14 students + 1 instructor + 1 technician] \$18.59 x 30 hours + 16% Benefits  Water proof paper, pens, pencils, clip boards, buckets, rubber bands, etc.	\$ 466 New Lab Fee	\$ - Current Lab Fee  \$ 148 Current	\$ 466 Change in Fee	100.00% Percentage of Change	New course at UKC  Reason for Change  Updated fuel cost and increased enrollment average
OCB2263C UKC  1  7  Course  OCB 2721C  2  18  Course	Coral Reef Biology and Management Offered Per Year Estimated No. of Students  Course Description Survey of Mariculture (Online course with Field Trips)  Offered Per Year No. Per Course  Course Description	Personell  Educational Materials and Supplies  Rentals - Equipment  Rentals - Facilities Rentals - Others  Type  Travel - Student  Fuel, Vehicular  Other Services  Other Services  PT Employee  Educational Materials and Supplies	No. 57000 65501 63002 63001 8 Account No. 60506 64500 64500 65501 Account No. 60506	Description  Technical Advisor, Marine Science  Expendable class materials  BCDs, westuits, regulators, tanks  Lagoon fee Charter boat fee Total  Description  (2) 12 Passenger Van (@\$65) x (3) field trips  Fuel for 2 vans for 3 field trips roundtrip (750 miles RT ea * 2 vans = 1500 miles)  Admission fees (Sea Critters)  Admission fees (Aquarium Encounters)  Science Lab Technician (30 hours per semester)  Expendable class materials	848 200 210 280 1,725 3,263  Cost Per Year 780 860 340 340 1,266 600	Course  848  200  210  280  1,725 3,263  Cost Per Course  390  455  160  633  300 2,098	Student	45 hours/\$17.50 per hr + benefits  Water proof paper, pens, pencils, clip boards, field guides, buckets, rubber bands, PVC for quadrats, transect tape, etc. 6 rentals per course @ \$25 each  1 lagoon per course @ \$40 each 5 charter per course @ \$69 each  Comments / Vendor Item Purchased From  AVIS or other vendor as available  Total miles / 14 miles per gallon *\$4.25 Gallon (rounded up)  10\$ /person x 16 [14 students + 1 instructor + 1 technician] 10\$ /person x 16 [14 students + 1 instructor + 1 technician] \$18.59 x 30 hours + 16% Benefits  Water proof paper, pens, pencils, clip boards, buckets, rubber bands, etc.	\$ 466 New Lab Fee	\$ - Current Lab Fee	\$ 466 Change in Fee	100.00% Percentage of Change	New course at UKC  Reason for Change  Updated fuel cost and increased enrollment
OCB2263C UKC  1  7  Course  OCB 2721C	Coral Reef Biology and Management Offered Per Year Estimated No. of Students  Course Description Survey of Mariculture (Online course with Field Trips)  Offered Per Year No. Per Course	Personell  Educational Materials and Supplies  Rentals - Equipment  Rentals - Facilities  Rentals - Others  Type  Travel - Student  Fuel, Vehicular  Other Services  Other Services  PT Employee  Educational Materials and Supplies  Type  Contracted Instructional	No. 57000 65501 63002 83001 63005 X Account No. 60506 64500 64500 65501 X Account	Description  Technical Advisor, Marine Science  Expendable class materials  BCDs, westuits, regulators, tanks  Lagoon fee Charter boat fee Total  Description  (2) 12 Passenger Van (@\$65) x (3) field trips  Fuel for 2 vans for 3 field trips roundtrip (750 miles RT ea * 2 vans = 1500 miles)  Admission fees (Sea Critters)  Admission fees (Aquarium Encounters) Science Lab Technician (30 hours per semester)  Expendable class materials  Description  DRC fee (Dolphin Research	848 200 210 280 1,725 3,263  Cost Per Year 780 860 340 1,266 600 4,186	Course  848  200  210  280  1,725  3,263  Cost Per  160  633  300  2,098  Cost Per	Student	45 hours/\$17.50 per hr + benefits  Water proof paper, pens, pencils, clip boards, field guides, buckets, rubber bands, PVC for quadrats, transect tape, etc. 6 rentals per course @ \$25 each  1 lagoon per course @ \$40 each 5 charter per course @ \$69 each  Comments / Vendor Item Purchased From  AVIS or other vendor as available  Total miles / 14 miles per gallon *\$4.25 Gallon (rounded up)  10\$ /person x 16 [14 students + 1 instructor + 1 technician] 10\$ /person x 16 [14 students + 1 instructor + 1 technician] \$18.59 x 30 hours + 16% Benefits  Water proof paper, pens, pencils, clip boards, buckets, rubber bands, etc.	\$ 466 New Lab Fee	\$ - Current Lab Fee  \$ 148 Current	\$ 466 Change in Fee	100.00% Percentage of Change	New course at UKC  Reason for Change  Updated fuel cost and increased enrollment average
Course  Course  Course  Course	Coral Reef Biology and Management Offered Per Year Estimated No. of Students  Course Description Survey of Mariculture (Online course with Field Trips)  Offered Per Year No. Per Course  Course Description	Personell  Educational Materials and Supplies  Rentals - Equipment  Rentals - Facilities Rentals - Others  Type  Travel - Student  Fuel, Vehicular  Other Services  Other Services  PT Employee  Educational Materials and Supplies	No. 57000 65501 63002 63001 8 Account No. 60506 64500 64500 65501 Account No. 60506	Description  Technical Advisor, Marine Science  Expendable class materials  BCDs, westuits, regulators, tanks  Lagoon fee Charter boat fee Total  Description  (2) 12 Passenger Van (@\$65) x (3) field trips  Fuel for 2 vans for 3 field trips roundtrip (750 miles RT ea * 2 vans = 1500 miles)  Admission fees (Sea Critters)  Admission fees (Aquarium Encounters)  Science Lab Technician (30 hours per semester)  Expendable class materials	848 200 210 280 1,725 3,263 Cost Per Year 780 860 340 340 1,266 600 4,186 Cost Per Year	Course  848  200  210  280  1,725  3,263  Cost Per Course  390  455  160  633  300  2,098  Cost Per Course	Student	45 hours/\$17.50 per hr + benefits  Water proof paper, pens, pencils, clip boards, field guides, buckets, rubber bands, PVC for quadrats, transect tape, etc. 6 rentals per course @ \$25 each  1 lagoon per course @ \$40 each 5 charter per course @ \$69 each  Comments / Vendor Item Purchased From  AVIS or other vendor as available  Total miles / 14 miles per gallon *\$4.25 Gallon (rounded up)  10\$ /person x 16 [14 students + 1 instructor + 1 technician] 10\$ /person x 16 [14 students + 1 instructor + 1 technician] \$18.59 x 30 hours + 16% Benefits  Water proof paper, pens, pencils, clip boards, buckets, rubber bands, etc.	\$ 466 New Lab Fee	\$ - Current Lab Fee  \$ 148 Current	\$ 466 Change in Fee	100.00% Percentage of Change	New course at UKC  Reason for Change  Updated fuel cost and increased enrollment average

## THE COLLEGE OF THE FLORIDA KEYS LAB/SPECIAL/COMMUNITY SERVICE FEE REQUEST FORM Detail of Fee Request (Form 77.3B) Effective July 1, 2023

1	Estimated No. of Students		X	I	T T				i		ı		
4	Estilliated No. of Students		X		5,600	5.600	1,400		¢ .	\$ 1,400	\$ (1.400)	-100.00%	
			Account	1	3,000	Cost Per	Cost Per		New Lab	Current	Change in	Percentage	
Course	Course Description	Type	No.	Description	Cost Per Year	Course	Student	Comments / Vendor Item Purchased From	Fee	Lab Fee	Fee	of Change	Reason for Change
		Contracted Instructional	64507	DRC fee (Dolphin Research	1			Dolphin Research Center					
OCB 1311	Basic Training I	Services		Center)	6,400	6,400	1,600						
1	Offered Per Year		Х				·		İ				Terminated
4	Estimated No. of Students		х						1				
			х		6,400	6,400	1,600		\$ -	\$ 1,600	\$ (1,600)	-100.00%	
			Account			Cost Per	Cost Per		New Lab	Current	Change in	Percentage	
Course	Course Description	Туре	No.	Description	Cost Per Year	Course	Student	Comments / Vendor Item Purchased From	Fee	Lab Fee	Fee	of Change	Reason for Change
OCB 1320	Marine Mammal	Contracted Instructional	64507	DRC fee (Dolphin Research				Dolphin Research Center					
OCB 1320	Interpretation	Services		Center)	5,600	5,600	1,400						Terminated
1	Offered Per Year		Х										Tominated
4	Estimated No. of Students		Х		5,600	5,600	1,400		\$ -	\$ 1,400		-100.00%	
			Account			Cost Per	Cost Per		New Lab	Current	Change in	Percentage	
Course	Course Description	Туре	No.	Description	Cost Per Year	Course	Student	Comments / Vendor Item Purchased From	Fee	Lab Fee	Fee	of Change	Reason for Change
	Special Topics in Marine	Contracted Instructional	64507	IDC fee (Island Dolphin Care)	1 1			Island Dolphin Care					
OCB 1990		Services			11								
	Medicine				4,800	4,800	1,200						Terminated
1	Offered Per Year		Х										
4	Estimated No. of Students		Х										
			X		4,800	4,800	1,200		\$ -	\$ 1,200		-100.00%	
		_	Account			Cost Per	Cost Per		New Lab	Current	Change in	Percentage	
Course	Course Description	Туре	No.	Description	Cost Per Year	Course	Student	Comments / Vendor Item Purchased From	Fee	Lab Fee	Fee	of Change	Reason for Change
	Cognitive and Behavioral	Contracted Instructional	64507	DRC fee (Dolphin Research	1 1			Dolphin Research Center					
OCB 2310	Research with Marine	Services		Center)			4 000						
	Mammals				6,400	6,400	1,600						Terminated
-	Offered Per Year		Х		+								rerminated
4			X		+								
4	Estimated No. of Students		X		6.400	6,400	1.600		•		4 44 000	400.000/	
			X	1	0,400	Cost Per	Cost Per		New Lab	\$ 1,600 Current	\$ (1,600) Change in	-100.00% Percentage	
Course	Course Description	Type	Account	Description	Cost Per Year	Cost Per	Student	Comments / Vendor Item Purchased From	Fee	Lab Fee	Fee	of Change	Reason for Change
Course	Advanced Marine Mammal		No. 64507	DRC fee (Dolphin Research	Cost Per Year	Course		Dolphin Research Center	ree	Lau Fee	ree .	or Griange	Reason for Change
OCB 2313		Services	04507	Center)	6.400	6.400	1.600	Dolphin Research Center					
1	Offered Per Year	OCI VICES		Center)	0,400	0,400	1,000		1				Terminated
4	Estimated No. of Students		X X	1	+ +	+							Terriniaceu
- 4	Latinated No. 01 attudents		X	1	6.400	6.400	1.600		s .	\$ 1.600	\$ (1.600)	-100.00%	
		1	Х	1	0,400	0,400	1,000		φ -	φ 1,600	φ (1,600)	-100.00%	